App F IX 4

Previous References

1943-44 Municipal

File No 35-44-42

Serial Nos 2-43

Later References

L - 2593-4/mL-35 45-5,6 Dt 27-9-45

P 43

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2

Part B for August 1944

SUBJECT

Re Sanctioning Budget Estimate of Shikaripur Town Municipality for 1944-45

The Dep[uty] Comm[issioner] Shimoga Dist
" Comptroller to Govt;

Lrs 1115-6 dated 2 & 4

~~Sanctio~~ Records with observations

M.
9/8

C F No 45]

MI 35-44-2 2

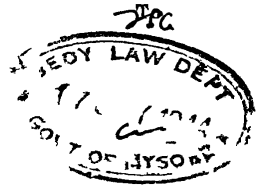
GOVERNMENT OF MYSORE

Tele gram phone

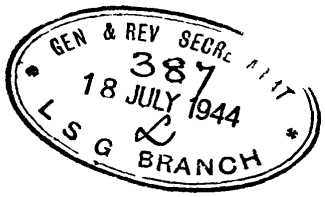
OFFICE OF
The Deputy Commissioner,
Shimoga District
S h i m o g a

No L3-Per A 54/44-45
Encls Budget Pen Copy & 7 Stts

Date 15th July 1944



The Legal Remembrancer and
Secretary to Government,
B a n g a l o r e



Sir

Subject - Budget Estimates - Shikaripur Town Municipality 1944-45

I have the honour to forward herewith the Budget Estimates of - Receipts and Expenditure of the Shikaripur Town Municipality for the year 1944-45 and to state as follows -

2 The Municipal Council expect to start with an opening balance of Rs 12,965/- They expect to realise an income of Rs 26,026/- under all the heads during the year 44-45

3 Out of the total income of Rs 38,991/- the Municipal Council propose to spend a sum of Rs 25,539/- leaving a closing balance of - Rs 13,452/- at the end of the year 44-45 It is observed in this connection that both the opening balance of Rs 12,965/- and the closing balance of Rs 13,452/- respectively furnished by the Municipal President for 1944-45, on the abstract estimates of Revenue and Expenditure of the Budget Estimates are incorrect as the Municipal Council have adopted incorrect figures under opening and closing balances under the Revised Estimates for 1943-44 The correct figures as worked out in this Office for the revised estimates for 43-44, would be Rs 8711/- and Rs 11,937/- respectively Rs 11,937/- may kindly be adopted as opening balance for the year 44-45

4 Receipts - A Municipal Rates & Taxes

"Octroi" - Against the sanctioned budget provision of Rs 3,200/- for 43-44 an enhanced provision of Rs 3,800/- has been proposed for the curre year 44-45 A sum of Rs 3,800/- is shown under the revised estimate for 43-44 Basel on this, the enhanced provision of Rs.3,800/- proposed for 44-45 may kindly be retained

5 "A - (5) Tolls & Ferries" Under this head Rs 4,250/- has been proposed for the current year It is explained by the Municipal President that at the open sale held for the purpose, the right to collect Tol has been actually disposed of for Rs 4850/- In view of this explanation, the enhanced provision of Rs 4850/- may be adopted

6. A(7) Lighting Tax - The levy of lighting tax is in force in this Municipality A sum of Rs 200/-, respectively has been shown both under the sanctioned and under the revised estimate colum for 43-44 The - Municipal Council has not made any provision under this head for the - current year 44-45, on the plea that the lighting facilities are discontinued As the levy of taxes, once sanctioned by Government cannot be be abolished without the specific approval of Government, due provision v. Rs 200/- as in the previous year has been included now in ths Office It may kindly be retained

7 C(6) Fees from Markets and Slaughter Houses - The provision of Rs 1200/- proposed by the Municipal Council, may be enhanced to Rs 1270/- as it is explained by the Municipal President that at the open sale held for the purpose the right has fetched actually Rs 1270/-

8 F.Public Debt "H-Other items Education Cess" - The provision of Rs 450/- proposed under the head for the current year, may be enhanced to Rs 540/- as this would be the realisations for 44-45, as per calculations worked out in this Office

9 The other variations under receipts side of the Budget are small and call for no remarks With the above modifications, the total Receipts for 1944-45, work up to Rs 27,186/- as against Rs 26,026/- proposed by the Municipal Council

I EXPENDITURE.

A(2) Municipal Office - (a) Salary of Establishment - Against the sanctioned Budget provision of Rs 660/- under this head for 42-43, an enhanced provision of Rs 750/- has been proposed for the current year - 44-45 It is explained to be due to the fact that due provision has been made to pay dearness allowance to the Municipal Employees The enhanced provision may therefore be retained

A2 II 1 Octroi (a) Establishment - Temporary -The provision of Rs 600/- proposed under this head to meet the pay and Dearness allowance of the Temporary Gate-keepers may kindly be retained, subject to its utilisation after obtaining the sanction of Government

3 A.II(2)(c) other charges - A provision of Rs 25/- only is made under this head towards the purchase of bicycle badges The Revision of Assessment on buildings and lands is overdue in this Municipality and has to be taken up during the current year by the Assessing Officer to be appointed for this purpose With a view to meet the pay and allowances of the Assessing Officer for a period of three months, an additional provision of Rs 500/- has been included under this head and the sum of Rs 25/ originally proposed is enhanced to Rs 525/- The revised figures viz , Rs 525/- as proposed in this Office may kindly be retained

4 B Public Safety -Against the sanctioned Budget provision of - Rs 1505/- for the year 43-44, a reduced provision of Rs 5/- only has been proposed under this head for the current year This is due to the fact that no provision has been made towards the lighting work of the Town, owing to the scarcity of the kerosene oil.

5 E-2(c) Hire of Carts - The enhanced provision of Rs 300/- proposed under this head for 44-45 as against the sanctioned provision of Rs 240/- for 43-44, towards the entertainment of conservancy carts to remove the street rubbish of the Town may kindly be retained, subject to its utilisation after obtaining the sanction of Government

6 E.2(1) Plague and Cholera Charges - In accordance with Government Order No L 300-320/~~XX~~-94-40-5 dated 16th July 1941, a provision of Rs 300/- has been proposed under the head - plague and Cholera charges for 44-45 This may kindly be retained

7 E(3)H(11) vaccination - other items - The Municipal Council Shikaripur has not made provision for sending samples of food articles to the Chemical Analyst for testing purposes, under the Mysore Food Adulteration Act A recommendation has been sent to the Director of Public Health for obtaining sanction of Government for the introduction of the Food Adulteration Act in Shikaripur Town In view of this and in view of the instructions conveyed in Law Secretary's letter No L 810-8/ Ml 153-43-2 dated 17th July 1943, a fresh provision of Rs 100/- is included in this Office and the total figure of Rs 130/- proposed by the Municipal Council under E(3)h(11) is raised to Rs 230/- The enhanced provision viz , Rs 230/ as proposed above, may kindly be retained

8 E.5-Maintenance of Garden - Establishment - The provision of Rs 180/- proposed under this head may be retained subject to its utilisation after obtaining the required sanction

4

9 H(4)(b) Other contributions - The additional provision of Rs 100/- made under this head may be deleted as no explanation is offered specifying the purpose for which the contribution is proposed

10 I. Public Debt - Education Cess - The reduced provision of Rs 450/- proposed under this head for the current year is enhanced to Rs 540/- as per the circumstances explained on the Receipt side

11 The other items are small and call for no remarks With the above modifications, the total expenditure works up to Rs 26079/- as against Rs 25,539/- proposed by the Municipal Council

12 The financial condition of the Municipality is as shown below

i) Opening Balance for 44-45 as worked out in this Office		Rs 11,937/-
ii) Receipts for 44-45 as worked out in this Office		27,186/-
iii) T o t a l		39,123/-
iv) Expenditure as proposed by this Office		26,079/-
v) Closing Balance		13,044/-
Receipts for 44-45		27,186/-
Deduct extraordinary items		6,440/-
1) Sale proceeds of lands	Rs 2,000/-	
2) Debt Head	4,440/-	
Total	Rs 6,440/-	
Normal Receipts		Rs 20,746/-
Expenditure for 44-45		Rs 26,079/-
Deduct special items		4,040/-
1 Cost of acquisition	Rs 1,000/-	
2 Debt Head	3,040/-	
Total	4,040/-	
Normal Expenditure		Rs 22,039/-

13 It will be seen therefrom that the normal expenditure is in excess of the normal income but the Municipal Council has maintained the prescribed working balance due provision has been made for the payment of contributions due to Government and other Departments

14 I request you kindly to obtain sanction of Government to the Budget Estimates proposed above

15 The necessary statements and the draft Budgets are enclosed for kind reference

I have the honour to be,
Sir,
Your most obedient servant,

M Sreenivasa Rao
For Deputy Commissioner,
Shimoga District

I RR/1

[redacted] Town PM

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1-6-44

× × ×

1944-45ನೆಯ ಸಾಲಿನ ಜಮಾಬಂದಿಯ ಬಡ್ಡೆಟ್ ಮೊತ್ತವು ಇಲ್ಲಿ ಕೆಳಗಿನಂತೆ ಇರಲು

It was resolved that the Budget for 1944-45 be adopted as in the margin

Receipt		Expenditure	
1	16202	A	3232
2	600	B	5
3	4465	C	Nil
D		D	6000
E	409	E	12613
F	4350	F	90
		G	144
		H	505
		I	2950

Total 26,026 ✓ Total 25,539 ✓

S/d T B Ettinagatti

1-6-44 President

× × × Myre Gurumallappa

"Extract"

Ys Ettinagatti

10-6-44 President

No 1 A Statement showing the financial condition of the Srikakulam Town Municipal Council for the year 44-45 — 6

No	Receipts	Amount
A	Income - Total Receipts	26026
	Deduct Extraordinary Items	
	1 Loan and other public debt heads	4350
	2 Interest on items investments	
	3 Occasional grants from Government for special works	
	4 Sale of Lands	2000
	5 other items to be specified	
	Total deductions	6350
	Normal income	19676
	Expenditure - Total Expenditure	25539
	Deduct Extraordinary items	
	1 public works - original & Renewal	5000
	2 Contributions and improvement of Dispensary buildings including Head quarters	
	3 Compensation	1000
	4 Loans and other public debt heads	2500
	5 Other Items to be specified separately	450
	Total Deductions	8950
	Normal Expenditure	16589

2-6-46

Vice Chairman
President
Municipal Council
Srikakulam

Statement showing the Books & Liabilities of the Stutterheim Town Municipality for 1944-45.

Assets.

	Accounts for 42-43	Revised for 43-44	Budget for 44-45
Cash in Treasury & in Bank	8711	12965	13452
Investments			
(a) In Mortgage Bank			
(b) In Govt. Savings Bank			
(c) Govt. & Muni. Securities			
(d) In Govt. of Trade			
(e) Other investments			
Capital Outlay on Railway			
And Public Works.			

NO 21 Statement showing the details of balances and investments of the Soni Sanpur Town Municipal council for the year 44-45

Items	Opening Balance for the current year	Revised estimated receipt for the current year	Total	Revised estimate of expenditure for the current year	Revised estimated closing balance for the current year	Remarks
General Funds	10 263	30078	40341	26852	13489	
Debt Funds	3069	10256	13325	11050	2275	
Total cash balance	7194	19822	27016	15802	11214	
Details of Debt						
(a) Loans	1800		1800	1800		
(b) Deposits	1241	8806	10047	7800	2247	
(c) Advances		1000	1000	1000		
(d) Suspense						
(e) Stock						
(f) Sinking fund						
(g) Public Improvement fund						
(h) Premium excess call funds						
(i) Remunerations						
(j) Investment						
(k) other Items Estimation rec	28	450	478	450	28	
Total	3069	10256	13325	11050	2275	

Yes Sir
President
2-6-44 Municipal council
Soni Sanpur

Rule 21B

Statement showing the details of Investments of the Standard Town Municipal Council on 1st July of the year to which the Budget relates. for 44-45

9

— Nil —

Yrs etc
President
Municipal Council
Chittoor

Rule 21B

Statement showing the loans raised and remaining indischarges by the municipal council of the Shutterpore Town for 1944-45

10

—Nil—

JS Ethuraajulu
President
Municipal Council
Shutterpore

Rule 21 B

Vo. I. J

Statement showing the Value of Securities held by the Srikalahasti Town Municipal Council during the year 1964-65

—Nil—

Y.S. Ethirajulu
President
Municipal Council
Srikalahasti

Statement showing the particulars of expenditure due by the municipality from March 1911 to the present date.

12 marks

Head of Account	Particulars	Amount
A	(1) Provincial Contribution for Primary Education	250
B	(2) Contribution towards the State Funds	
C	(3) Medical Charities	653
	(4) Maintenance Charges of Veterinary Hospitals	66
	(5) Contribution towards the cost of Vaccine Lymph	10
	(6) Remuneration for inspection of slaughter houses and the keeping of inspectors	60
	(a) Provincial Education Contribution	
	(b) Medical Inspection of schools	90
	Ophthalmic	
D	(c) Water Supply Maintenance	6200
I	(d) Public Debt Head Loans	450
	(e) Miscellaneous Telegraphic Contribution	
	Total	7779

J.S. Sturgeon
President
2-6-11 Municipal Council
Nuwara Eliya

13

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Shikarpur Town **Municipality**

for the year 1944-1945

(Prescribed by G O Nos 2243 54—MI 138 12 1 dated 11th September 1921
and 9545 57—MI 138 12 10 dated 31st May 1913)

WD 02139—GPB—200—26 3 43

A —Abstract estimates of Revenue and Expenditure for the year 1944—1945

Items	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1942—1944	Accounts of past year 1942—1942 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	16202	16350	15602	14966		-	A General Administration	3232	2909	3356	2659	-	
B Realization under special acts	600	600	500	522	-	-	B Public Safety	5		1505	603	-	-
							C Public works carried out by P W D	-	- -	-		-	-
C Revenue derived from Municipal property and powers apart from taxation	4465	2463	4418	2532	-	-	D Do by Civil Dept	6000	200	7000	6082	-	
							E Public Health convenience	12613	11968	12287	10043	-	
D Grants of contributions	-	-	-	-	-	-	F Public Instruction	90	90	96	96	-	-
							G Contributions and grants in aid (Private)	144	132	144	120	-	-
E Miscellaneous	409	409	579	332	-	-	H Miscellaneous	505	563	1360	368	-	-
F Public Debt	4350	10256	1650	2076	-		I Public Debt	2950	11050	1450	3063	-	-
Total Receipts	26026	30078	22749	20428	-	-	Total Expenditure	25539	26852	27192	23019	-	-
Opening Balance	12965	9739	12437	11302	-	-	Closing Balance	13452	12965	7994	8711	-	-
Grand Total	38991	39817	35186	31730	-	-	Grand Total	38991	39817	35186	31730	-	-

Yrs Etc
President
municipal council

B Statement showing details of estimates of receipts for the year 1944—1945

Items of Receipts	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between column 2 and 3
	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	3800	3800	3200	3437	
2 Taxes on buildings and lands	3500	3500	3500	3422	
3 Taxes on vehicles and animals	800	800	700	817	
4 Taxes on professions and trades	800	800	800	493	
5 Tolls and ferries	4250	4250	4200	4146	The above amount fetched Rs 4850 against Rs 4250 provided for on the basis of last years realisations
6 Water tax	3000	3000	3000	2403	
7 Lighting tax		200	200	193	— No provision is made under this head as lighting facilities are discontinued
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax					
(b) Oil mill tax					
(c) Cart tax Civil suit	50			53	
Total 9					
10 Other taxes (to be specified) Dog licence	2	—	—	2	
Total A	16202	16350	15602	14966	—
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	300	300	300	319	319
Sale of stray cattle	200	200	100	135	135
Refund of feeding charges	100	100	100	68	
Other items					
Total					

2	Public conveyances—						
	Carriage license fees						
	Fees for driver s badges						
	Other items						
	Total 2						
3	Other items (to be specified)						
	Total B	600	600	600	522	-	
C	Revenue derived from Municipal property and powers apart from taxation—						
1	Rents of buildings lands etc	100	100	100	43	-	2000 is provided under this head in view of anticipated income from the sale of fresh buildings sites under formation
2	Sale proceeds of lands and produce of lands etc —	2000	50	2000	776	-	
	Sale of lands						
	Sale of grass						
	Sale of trees						
	Amarayi	50		100	70		This is provided in view of the anticipated good crop next year there was no income in the current year on account of failure of January crop
	Other items						
	Total 2						
3	Conservancy receipts (other than taxes and rates)—						
	Sale of manure night soil street refuse etc	30	30	30	22		
4	Sale proceeds of ~~smuggled goods~~ temporary cultivation of lands	25	23	23	--		
5	Fees and revenue from educational institutions—						
	School fees						
	Other receipts						
6	Fees and revenue from markets and slaughter houses—						
	Income from markets	1200	1200	1200	986		1270/- This sum was realised in the sale held subsequently against Rs 1200 provided for on the basis of the previous years realisation
	Income from slaughter houses	800	800	800	575		
	Total 6						
		4205	2203	4253	2442		

B Statement showing details of estimates of receipts for the year 1944—1945 *contd*

Items of Receipts	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway	4205	2203	4253	2442	
8 Notice and warrant fees and interest	5	5	5		
9 License fees—					
~~Firewood depots~~ Hotel & Eating fees	80	80	—		Hotel and eating houses by-laws have been given effect to from 1-4-43 Vide G.O. No. R. 7565-6/Rul 111-41-137 Dt 2-2-43 Hence the provision may kindly be sanctioned
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals	20	20	10		
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees								
	Total 10								
11	Fines	100		100		100		75	
12	Interest on investments								
13	Land Revenue and cesses								
14	~~Revenue from sewage farms~~ Jatra collection Fees	40		40		30		4	
15	Other items—								
	Sale of fish in tanks								
	Sale of fort stones								
	Sale of unserviceable articles							6	
	Miscellaneous	15		15		20		-	
	Total 15								
	Total C	4465		2463		4418		2532	
D	Grants and Contributions—								
	From Government—								
	For road repairs								
	For sanitary purposes								
	For educational purposes								
	Purnaiya's Chattram feeding charges								
	Total 1								
2	From District Funds—								
	For road repairs								
3	From other sources—								
	(a) Local Funds General								
	(b) Mutrai Funds								
	(c) Other sources (to be specified)— Repairs of Railway approach road Sringeri Mutt								
	Total 3								
	Total D	-	-	-	-	-	-	-	-

B Statement showing details of estimates of receipts for the year 1944–1945 (*concld*)

Items of receipts	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account ~~of services~~ rendered to private individuals (Water supply house connection fees)	300	300	300	323	
2 Lapsed Deposits (Income from breeding bull)	—	-	200	-	
3 Refunds and recoveries (Medical fees)	100	100	70	-	
4 Other items (to be specified)—					
Recoveries of overpayment of previous years (Loss of Vehicle Tax)	9	9	9	9	
Total E	409	409	579	332	
F Public debt—					
1 Loans					
2 Deposits	3900	880	1200	1704	
3 Advances		100		24	
4 Other items (to be specified)—					
New extension receipts (Bangalore City)					
~~Stock credits~~ (Education Cess)	450	450	450	348	
Total Public Debt	4350	10256	1650	2076	
Total Receipts	26026	30078	22749	20428	

-

YS Ellinagpur
President
Municipal Council

Statement showing details of estimates of Expenditure for the year 1944—1945

[N B —Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment	750	750	660	626	Increased provision is made on account of increased rates of Dearness allowances etc
Contribution towards the salary of Local Fund clerks—					
Permanent					
Temporary					
Local allowance					
(b) Travelling allowance	50	20	50	5	
(c) Contingencies	120	120	120	120	
(d) Furniture	50		50	-	
(e) Stationery supplied by Government Stationery Depot	100	150	100	62	
	1070	1040	980	813	

C Statement showing details of estimates of expenditure for the year 1944–1945 (*contd*)

Item of Expenditure	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—	1070 / 10	1040 / 105	980 / 25	813 / 48	
Purchase and maintenance of motor cars					
Purchase of books and journals					
Book binding charges					
Postage charge	5	5	10	8	
Telegram charges					
Printing charges	200	100	200	76	To meet the cost of printing of several bye-laws recently sanctioned
Advertisement charge					
Clothing charges					
Belts and badges					
Total (*f*)					
Total 2					
Total 1					
II Collection—					
I Octroi—					
(*a*) Establishment					
Permanent	600	522	522	482	Increased provision is made on account of increased rate of dearness allowances etc
Temporary	600	522	522	500	
Revision of Establishment					
Total (*a*)					
(*b*) Commission					

(c) Other charges (to be specified)—							
Reward	-		-		25	-	
Rent of Building	72		72		72	72	
Contingencies							
Miscellaneous							
Total (c)							
Total 1							
2 Other taxes—							
(a) Establishment—							
Permanent	300		240		260	225	Increased provision is made on account of increased rates of dearness allowance.
Temporary							
Total (a)							
(b) Commission Pay of assessing officer					485		
(c) Other charges (to be specified)							
Contingencies							
Painting door numbers							
Bicycle badges	25		19		25	12	
Total (c)							
Total 2							
Rents and other receipts—							
Establishment							
Permanent							
Temporary							
-Refunds	50		34		-	150	
Total II							
... Pensions and gratuities including pensionary contribution on account of employees lent to the Municipality	250		250		250	264	
Total A	3232		2909		3356	2650	

B Statement showing details of estimates of receipts for the year 1944–1945 (*concld*)

Items of receipts	Estimate for the en u ing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account ~~of services~~ rendered to private individuals (Water supply house connection fees)	300	300	300	323	
2 Lapsed Deposits (Income from bracong bull)	—	-	200	—	
3 Refunds and recoveries (Medical fees)	100	100	70	—	
4 Other items (to be specified)—					
Recoveries of overpayment of previous years (Loss of Vehicle Tax)	9	9	9	9	
Total F	409	409	579	332	
F Public debt—					
1 Loans					
2 Deposits	3900	8806	1200	1704	
3 Advances	—	1000	—	24	
4 Other items (to be specified)—					
New extension receipts (Bangalore City)					
~~Stock credits~~ (Education Cess)	450	450	450	348	
Total Public Debt	4350	10256	1650	2076	
Total Receipts	26026	30078	22749	20428	

YS Ellinagoudar
President
Municipal Council
2-6-44 Surapur

Statement showing details of estimates of expenditure for the year 1944—1945

[N B —Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment	750	750	)	626	Increased provision is made on account of increased rates of Dearness allowances etc
Contribution towards the salary of Local Fund clerks—					
Permanent					
Temporary					
Local allowance					
(b) Travelling allowance	50	20	50	5	
(c) Contingencies	120	120	120	120	
(d) Furniture	50		50	-	
(e) Stationery supplied by Government Stationery Depot	100	150	100	62	
	1070	1040	980	813	

C Statement showing details of estimates of expenditure for the year 1944--1945 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1944 1945		Revised estimate for the current year 1943 -1944		Sanctioned estimate for the current year 1943 1944		Accounts of past year 1942- 1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
3 *Public Safety*									
1 Fire protection—									
(*a*) Establishment—									
Permanent									
Temporary									
(*b*) Other charges (to be specified)									
2 Lighting charges									
(*a*) Establishment									
(*b*) Other charges									
Petrol lighting charges									
Purchases of oil wick					1500		603		
(*c*) Lighting by contract									
(*d*) Electric lighting charges									
Total 2									
Rewards for destruction of wild animals snakes dogs etc—	5				5				
Capturing and deportation of monkeys									
Destruction of snake									
Destruction of dogs and bitches									
Total 3									
4 Miscellaneous									
Total B	5	-	-	-	1505		603		

C *Public Works carried out by Public Works Department—*									
(1) Original works									
(2) Repair									
(3) Establishment									
(4) Tools and plant									
Total C									
D *Public Works carried out by Civil Department—*									
(1) Original work	3000				3000				A provision of Rs 6000/- is made for improving roads and drains and also Constructing Octroi & Toll-gate sheds.
(2) Repair	2000		200		2000		3434		
(3) Compensation	1000				2000		2648		
(4) Tools and plant									
(5) Establishment charges									
Permanent									
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									
Contingencies									
Total (5)									
Total D	6000		200		7000		6082		
Public Health and Convenience—									
1 Health Office—									
(a) Health Officer									
(b) Establishment—									
Permanent									
Temporary									
(c) Other charges									
Total 1									

11

C Statement showing details of estimates of expenditure for the year 1944—1945 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	2	4	5	6
2 Conservancy and Sanitation					
(a) Establishment—					
Permanent	3860	3800	3420	3270	Increased provision is made on account of increased rates of dearness allowance and leave allowance
Temporary					
Provision for additional establishment or revision of establishment					
Local allowance					
Total (a)					
Road watering and cleaning	300	260	260	211	Increase is due to the difference of getting bullocks at the old rate
(c) Other charges (purchase of carts dust bins etc.)—					
Hire of carts, permanent					
Hire of carts temporary					
Purchase of carts					
Repair of carts					
Purchase of dustbins					
Purchase of brooms tools and plant	50	28	50	42	
Miscellaneous					
Total (c)					

(d) Plague Cholera and other charges	50		18		80		48	
Epidemic Diseases Hospital—								
Establishment								
Dieting charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and fittings								
Repair and improvement of sheds								
Total E D Hospital								
Disinfection—Cyano-gassing	250	—	—	—	250			
Establishment								
Preparation of emulsion etc								
Uniforms to Inspector and coolies								
Total Disinfection								
Inoculation rewards								
Watchman for Health Camp								
Total Plague charges								
Cholera charges								
Total (d)								
Total 2								
	4450		1086		1018		2571	

C Statement showing details of estimates of expenditure for the year 1944—1945 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Account of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
	2	3	4	5	6
3 Medical relief including vaccination--	4450	4086	4010	3571	
(a) Local Fund Hospitals and Dispensaries--	332	420	450	486	
(i) Charge allowance					It has been made as per Medical budget.
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House-rent					
Contingencies	24				
Furniture	2				
(iv) Dieting charges	40			5	
(v) Bedding and clothing charges	3				
(vi) Country medicines	42	36	106	30	
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	40	20	40	20	
(c) Midwives and maternity -					
(i) Establishment--					
Payoz Maharani's Hospital M allowance Midwives	147	- -	- -	-	
Total (i)					

(ii) Reward for extra labour cases and other items	20							
Maharani Hospital								
Contingency								
Furniture								
Dieting charges								
Bedding and clothing								
Country medicine								
Total Maharanis Hospital								
Midwives								
Total (ii)								
(iii) Travelling allowance								
(iv) Midwives articles	3							
Total (c)	653							
(d) Contributions to Ayurvedic and Unani Dispensaries								
Indigenous Hospitals and Vaidyasalas—								
Establishment				300				
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims—								
	5103 -		4562	4900		4112		

C Statement showing details of estimates of expenditure for the year 1944–1945 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1942–194	Accounts of past year 194 –194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
	5103	4562	4900	4112	
(e) Grants to other Medical Institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital, Hassan					
Allowance to the Veterinary Surgeon (f) Charges for treatment of indigent patients in the Pasteur Institute	60	60	60	60	
(g) Veterinary Hospitals and Dispensaries	66	66	66	66	
(h) Vaccination	120	120	100	77	
(i) Establishment					
Permanent					
Temporary Fixed	10	10	15	10	
(k) Other items					
Total (h)					
Total 3					
4 Registration of Births and Deaths	36	36	36	36	
Establishment					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5	Maintenance of public gardens and buildings—				
	Establishment	180	80	174	157
	Purchase of plant seed etc	100	.	-	-
	~~Cart hire~~	180	90	120	-
	Miscellaneous - Horse Watcher				
	Total 5				
6	Markets and Slaughter houses—				
	Market establishment				
	Slaughter house establishment				
	Miscellaneous				
	Total 6				
7	Cattle pounds—				
	Establishment	280	280	228	178
	Commission				
	Feeding charges	100	100	100	67
	Rewards to impounders				
	Total 7				
8	Public Conveyances—				
	Establishment				
	Contingencies				
	Drivers badges				
	Printing numbers of carriages				
	Total 8				
		6235	5406	5799	4763

A provision of Rs 180/- is made towards the pay and allowance of a park peon

Remission is made with a view to plant more trees in the park

A provision of Rs 180/- is made towards the pay of Horse Watcher

C Statement showing details of estimates of expenditure for the year 1944—1945 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1944—1945		Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1943—1944		Accounts of past year 1942—1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
	6235		5404		5799		4763		
9 Water supply and maintenance charges— Provident fund	8				8	-			
Maintenance of water works and supply of water	6200		6384		5300		4653		
Watchers or Guards—					1000		520		
Permanent									
Temporary									
Miscellaneous									
Total 9									
10 Fairs and Festivals—									
Market Shows Babay shop	70		70		70		50		
Decoration charges Birth day	50		50		60		67		
Other items Cattle shop	50		-		50		-		
Total 10									
11 Sewage farms									
12 Avenues—									
Miscellaneous—									
Burial ground watchmen									
Watch maker s allowance									
Music charges									
Other items									
Total 13									
Total E	12613	4908	11908		12287		10043		

F Public Instruction—											
1 Municipal Schools—											
(*a*) Establishment											
Permanent—											
school											
school											
school											
Temporary—											
school											
Total (*a*)											
(*b*) Other charges											
Rent											
Contingencies											
Printing charges											
Prize books											
Purchase of books maps kindergarten apparatus etc											
Miscellaneous											
Total (*b*)											
Total 1											
2 Contributions and grants to—											
(*a*) Private Schools and Colleges—											
(Here enter names of schools with monthly grants)											

C Statement showing details of estimates of expenditure for the year 1944—1945 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds Medical Inspection of School Boys	90	90	90	90	
(*c*) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F	90	90	90	90	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—	120	120	120	120	
Kannelala Sangha Srinivasa Mandiram Bangalore	12	-	12		
Free Library Chikmagalur					
2 Other items (to be specified)—Gal-of Mysore Gazette	12	12	12		
Moiety of income payable to Sringeri Mutt					
Total G	144	132	144	120	
H Miscellaneous—					
1 Interest on loans			455	95	
2 Actual cost of work done for private individuals Breeding Bull			300	-	
	300	120	300	247	
3 Law charges					
4 Charitable institutions—	5	5	5	5	
(*a*) Home for incurable paupers— Red Cross fund					
Establishment					
Feeding charges					
Total (*a*)					

(b) Langarkhanas— Rations charging etc	100		313		300		21	
Money doles								
Clothing charges Other Contributions	100		125				—	
Total (b)	505		563		1360		368	
(c) Chattrams—								
Establishment								
Feeding charges								
Total (c)								
(d) Others (to be specified)								
Total 4								
Other items (to be specified)								
Expenditure of previous years adjusted in the current year								
Total H	505		563		1360		368	
Public Debt—								
1 Loans			1800				360	
2 Deposits	2500		7800		1000		2185	
3 Advances			1000				-	
4 Other items (to be specified)—							-	
New extension charges (Bangalore City) Education Cess Stock debit	450		450		450		518	
Total 1 Public Debt	2950		11050		1450		3063	
Total Expenditure	25539		26852		27192		23019	

Yours obedient
President
Municipal Council
Shikarpur

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess Dog license	Shop tax Edu cess	Oil mill tax Cowl Seal	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1944 1945	1 Opening balance of arrears	-	710	99	102	-	362	44	-	169	-	-	769	2255
	2 New demand	3800	3500	800	800	4250	3000	-	2	-	50	-	-	16202
	3 Total	3800	4210	899	902	4250	3362	44	2	169	50	-	769	18457
	4 Remission	-	-	-	-	-	-		-	-		-	-	-
	5 Collection	3800	3500	800	800	4250	3000	-	2	-	50	-	-	16202
	6 Closing balance of arrears	-	710	99	102	-	362	44	-	169	-	-	769	2255
II Revised estimate for the current year 1943 1944	7 Opening balance of arrears	-	710	99	102	-	362	44	-	169	-	-	769	2255
	8 New demand	3800	3500	800	800	4250	3000	200	2	-	-	-		~~16355~~ 16350
	9 Total	3800	4210	899	902	4250	3362	244	2	169	-	-	769	18605
	10 Remission													
	11 Collection	3800	3500	800	800	4250	3000	200	2		-	-		1635
	12 Closing balance of arrears	-	710	99	102	-	362	44		169	-	-	769	2255

III Sanctioned estimate for the current year 1943–1944	13 Opening balance of arrears	-	710	99	102	-	362	44	-	169	-	-	769	2255
	14 New demand	3200	3500	700	800	4200	3000	200	2	-	-	-	-	15602
	15 Total	3200	4210	799	902	4200	3362	244	2	169	-	-	769	17857
	16 Remission	-				-	-	-	-	-	-	-	-	
	17 Collection	3200	3500	700	800	4200	3000	200	2	-	-	-	-	15602
	18 Closing balance of arrears	-	710	99	102	-	362	44	-	169	-	-	769	2255
IV Actuals for the past year 1942–1943	19 Opening balance of arrears	-	971	452	352	-	541	102	1	152	-	-	727	3298
	20 New demand	3437	2919	761	662	4146	1857	187	1	367	-	-	5152	19439
	21 Total	3437	3890	1213	1014	4146	2398	289	2	519	-	-	5879	22787
	22 Remission		76	4	-	-	16	7	-	1	-	-	-	106
	23 Collection	3437	3104	1110	912	4146	2020	238	2	369	-		5110	20428
	24 Closing balance of arrears	-	710	99	102	-	362	44	-	169	-	-	769	2255

Js Ethirajulu
President
Municipal Council
Shikarpur.

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1944—1945,

and that for 1943—1944

Head of account	Designation	For the year				Authority for variation
		1943—1944		1944—1945		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A Municipal Office	Municipal Clerk	1	33+2-1-0 DA 5	1	34+2-2-DA 5/-	
	do Peon	1	13+5 DA	1	14+5 DA	
A II (a) Cabin	Cabin Gate peons	3	33+15 DA	3	33+15 DA	
2 Other items	Mohalladfa Shanakhoj	1	15+1-8-0+5 DA	1	15+1-8-0+5/- DA	
E 3 (7) Cattle Pound	Pound Keeper	1	13+2+5 DA	1	13+2+5 DA.	
E 3 (2) Conservancy	Sanitary Mukadam	1	25+1-9-0+5 DA	1	25-1-9-0+5 DA	
	Peon	1	51-DA 12+5 DA	1	61-DA 12+5 DA	
	Sweepers 9 on Rs 12/- each	9	108+45 DA	9	108+45 DA	
	do 6 " 11/- "	6	66+30 DA	6	66+30 DA	
E 3 (5) Park Peon	Peon	1	10+5 DA	1	10+5 DA	
Honda Watchman	do	1	10+5- DA	1	10+5 DA	

Yrs Faithfully
President
Municipal Council
Shikarpur

Statement showing the Public Works to be carried out during the year 194 4 –194 5

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 –194		Remarks
			Actual to the end of the previous year 194 –194	Probable during the current year 194 –194	Works in progress	Works not commenced	
	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	1) Original works for construction of office sheds and toll-gate sheds etc	3000	—	—	-	3000	
Public Works executed by the Civil Department	2) Road Repairs etc	2000	—	—	-	2000	
	3) Compensation payable to the acquisition of lands etc	1000	—	—		1000	
					Total	6000/-	

Yes Returnable
President
Municipal Council
Shekapur

G Statement showing details of charges under Medical relief for the year 1944—1945

Details	Name and locality of Medical Institution																							
					R F Dispensary				Veterinary D															
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1) Cabo Bulin Lowardo R F D at Shekarpur	1/3							653	House rent			16												
									Maintenance			50												
2) Cabo Bulin Lowardo Veterinary Dispensary												66												
													2-6 rece											

Yrs. Ettimayan
President
Municipal Council
Shekarpur

(TO BE SUBMITTED ONCE IN FIVE YEARS)

H Statement showing the details of establishments for the year 1944—1945.

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the scale of establishment entertained
1	2	3	4	5	6	7
2 Municipal Office	Office Clerk	1	34+2-2-0 DA 5/	62/-	744/	G O No 2916-17 Rev 27-4-76 20-6-44
	Office peon	1	15+ D A 5/-			G O 4629-30 dt 27-11-30
II Octroi	Octroi Peon	1	11+5 D A			G O 4878-9 and 7 28-23-12-29
	Oskada Peons	2	22+10 D A	48-	756/-	G O 3481-2 and 39-30-23 30 to 30
	Temporary gate Peons	3	33+15 D A	48/-	756	G O dt 25-12 and 9-43-13 dt 26-8-43
Other items	Mohatarfa Sharabhog	1	15+1-8-0 5 D A	22/-	264/-	G O 2749 50 and 27-40-29 5 10 41
E 3(7)	Cattle foundkeeper one	1	15+1-80 5 D A	22/-	264/-	G O 4878-9 and 7-28-33 25-1-29
E 3	Conservency Sanitary Hasly	1	25+2 CAS-2 D A 5	37/-		G O 6901-7-and 20-23-34 173-34
	1 Conservency Peon	1	12+5 D A	17		
	9 Sweepers on R 12 each	9	108+45-2 D A	153	3636-	G O 4828-9 and 7 28-33 1-7-29
	6 - Do - - R 11 each	6	66+30	96		
				303		
E 8 (5)	Park Peon ---- 1	1	10+5 D A	15-	180 Deputy Commissioners order No H SP C 206 C 1018/43-	
E 3 (6)	Hond a watcher — 1	1	10+5 D A	15-	[44 Dated 13-10-43] H SP C 860/43-44 dt 7 2 44	
					180	

Sd Karpur 2/8/44

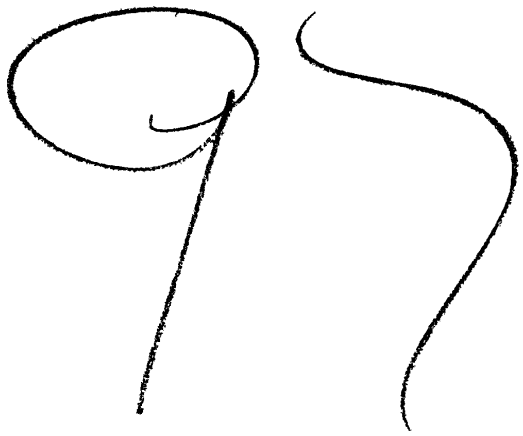
Yrs Ettirajulu
President
Municipal Council

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —(*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of e tablishment entertained
1	2	3	4	5	6	7

WD 02139—CPB– 200 booklets of 28 pp each—26 3 43



PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

14

Read:-

Letter No.M3.Per A.54/44-45 dated the 15th July 19'', from the Deputy Commissioner, Shimoga District, forwarding with his remarks, the budget estimates of the Shikaripur Town Municipal Council for the year 1944-45.

Order No. L 1115-6/mc 35-44-3
Dated, Bangalore, the 2nd August 1944.

Recorded.

2. The Municipal Council have no investments and the loan of Rs.1,800/- outstanding has been discharged.

3. The Municipal Council anticipate an income of Rs.23,026 for the year. The main items thereof are as follows:-

		Rs.
A1. Octroi.	..	3,000
A2. Taxes on Buildings & Lands.	..	3,500
5. Tolls and Ferries.	..	4,250
6. Water-tax.	..	3,000
B1. Cattle Pounds.	..	500
C2. Sale of lands.	..	2,000
6. Income from markets.	..	1,200
Slaughter houses	..	800
F2. Deposits.	..	3,900

4. The receipts side of the budget is approved with the following modifications:-

Heading.	Proposed by the Municipal Council.	Sanctioned by Govt.	Remark
	Rs.	Rs.	
A5.Tolls & Ferries.	4,250	4,850	Based on the amount for which the right to collect tolls was actually disposed of
A7.Lighting Tax.	...	200	As this is a sanctioned item, provision has to be made.
C2. Income from markets.	1,200	1,270	Based on the amount actually realised at the open sale
8. Public Debt & other items-Education Cess.	450	540	As per actual calculation.

5. The municipal Council have provided for an expenditure of Rs.25,539/-. The expenditure side of the budget is sanctioned with the following modifications:-

15

Budget Head.	As proposed by the Municipal Council.	As sanctioned by Government.	Remark
	Rs.	Rs.	
A2 IIC.other charges.	25	525	Provisions has to be made to meet the pay & allowances of the Assessing Officer for 3 months, hence th increase.
E3) H.(ii) Vaccination -other items.	..	100	To meet the cost of sending samples of food to the Chemical Examiner for testing purposes.
4.F.Other contributions.	100	...	As no explanation is offered specifying the purpose for which the contribution is proposed.
1. Public Debt Education Cess.	450	540	For reasons specified under receipts side.

6. The abstract figures of the budget as approved will be as noted below.-

		Rs.	Rs.
Opening Balance.			11,937
Receipts	Normal	20,746	
	Special	6,440	
	Total		27,186
			39,123
Expenditure	Normal	22,039	
	Special.	4,040	
		Total.Rs.	26,079
Closing balance.		..	13,044.

7. According to the above figures, the normal income is less than the normal expenditure but the municipal council have maintained more than the prescribed closing balance.

8. The contributions due to the several departments of Government should be paid as and when due and should not be allowed to fall into arrears.

9. Provision made for new items of expenditure should not be incurred without obtaining the previous sanction of Government.

10. The arrears under mohatarfa and other taxes amount to Rs.2,255/-. Steps should be taken to collect the arrears quickly.

11. The Municipal Council should cut down the expenditure on discretionary items and also devise ways and means to improve the finances so as to be able to undertake works of Public utility in the municipality.

For Secretary to Government,
Law Department.

The Deputy Commissioner, Shimoga District

Comptroller & Audit

G R S App F VI—G 2]

SUBJECT

A16

46

Diary No of letter replied to 387

Section Rev

File No 35-44

Serial No 3

General and Revenue Secretariat

( )

the *19*

Proceedings of the Government of His Highness the Maharaja of Mysore.

Date of issue 28 1944

Signed by [illegible]

Read— Letter No M3 Rev A 54-44-45 dt 15.7.44 from the D/Com, Tumkur & forwarding with his remarks, the budget estimate of the Chikkanayakanahalli Municipal Council for the year 1944-45

Order thereon —No L 1115-6 d 2/8

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette Kannada Part?

Recorded.

2) The municipal council have no investments & the loan of Rs 1800 outstanding has been discharged

3) The municipal council anticipate

[illegible]

17

anticipate an income of Rs 26,926 for the year. The main items thereof ~~which~~ are as follows:—

	Rs
A 1 octroi	3,800
A 2 Taxes on Andaman Islands	3,500
A 5 Tolls & ferries	4,250
~~A 7 Lighting tax~~	~~200~~
A 6 - Water Tax	3,000
B C Cattle pounds	500
C 2 Sale of lands	2,000
C 6 Income from markets	1,200
~~F Sales~~ Slaughter Houses	800
F 2 Deposits	3,900

4) The ~~remainder of the~~ budget is approved with the following modifications:

Heads	proposed by the Chief Comm	Sanctioned Grant	Remarks
	Rs	Rs	
A 5 Tolls & ferries.	4,250	4,850	Based on the amount ~~List of Enclosures~~ for which the right to collect tolls was actually disposed of
A 7. Lighting Tax	—	200	As this is a sanctioned item, provision has to be made
C 6 Income from markets	1200	1270	Based on the amount actually realised at the open sale
8- Public Debt			
14 Other Items			
Education Cess	450	540	As per actual calculation

~~With the above loans & other minor modifications, the estimated~~ ~~Receipts will amount to Rs 27,186~~

Copied by
Examined by

~~WD 03696 GPB 30,000 2-2 46~~

5) The

5) The Municipal ~~Council~~ have provided for an expenditure of Rs. 25,539. The expenditure side of the budget is sanctioned with the following modifications —

Budget Head	As proposed by the Municipal Council	As passed by Govt	Remarks
	Rs	Rs	
A-2 II C Other charges	25	525	provision has to be made to meet the allowances of the Assessing Officer for 3 months, hence the increase
S(3) H (11) Vaccination - Other items	—	100.	To meet the cost of serum for testing samples of food ~~stuffs~~ in the chemical examiner's testing purposes
A-4 B Other contributions	100	—	As no explanation is offered about the purpose in which the contribution is proposed
Public Debt Education cess	450	540	In reasons specified under receipts side

~~by the above other~~ Inclusive ~~modifications~~, the ~~estimates of expenditure~~ ~~amount to Rs. 26,079~~ :

6) The abstract figures of the budget, as approved, will

be

be as noted below:-

Opening balance		Rs 11937
Receipts, Normal	Rs 20746	
Special	6440	
Grant total Total		27,186 ✓
Expenditure, Normal	22,039	39123
Special	4,040	
Total		26079
Closing balance		~~13,0[illegible]~~ 13044

7) Although, as above figures, the normal income is less than the normal expenditure but the municipal council have maintained, ~~the~~ more than the prescribed closing balance

8) The contributions, due to the Local Authority ~~should~~ or part should be paid as & when ~~they~~ due & not allowed to fall into arrears

9) Provision made for new items of expenditure should not be incurred without obtaining the previous sanction of Govt.

10) The arrears under Motor & Tolls taxes amount to Rs 2255 Steps should be taken to collect the arrears quickly

11) The municipal council should cut down the expenditure on discretionary items & also devise ways & means to improve the finances so as to be able to undertake works of public utility in the municipality

Cuss)
19-7

for Local Fund Officer.

To The Executive Authority
" Comptroller

Pages 1–19

3871

From the Dy Com, Shimoga
No M3 Pa A 54/64-65 of 15-7-66
Forwards the budget estimates of the
Shikaripur Town Municipality for 1966-67

Subd with a draft sanctioning (My
Jdl 18/7 he says in para 2 para 5 of his letter that a
provision Rs. 300 has been made under
"E(2)c Hire of carts" But from the draft budget
it is seen that the provision made is for "Road
Water Cleaning)

Maybe appd

Law reg) for
18/7/66

Maybe appd

Accs
19/7/66

Noted JSG

Jdl
28/7/66

Issue
Sd
29/7/66

To the Dy Commr Shimoga
" Municipal Branch
No L 1115-6 dt 2 8 66
Sanctioning the budget estimates

B
Jdl
3/8/66

GOVT OF MYSORE 1967

OF THE MINISTER
L S G & P H
Date 19 7 66
No 529

TYPIST SEC
31 JULY 1944
GEN A CTT

Pages 1–19